

FIR2010: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2010

		Contingent Liabilities	Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		4	1	2	3
		Y or N	Y or N	\$	Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other				
2699	TOTAL			0	

		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1	2	3
		\$	\$	\$
9. Ontario Clean Water Agency Provincial Projects				
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

		Principal	Interest	Total
		1	2	3
		\$	\$	\$
10. Debt Charges for the current year				
Recovered from the Consolidated Statement of Operations:				
3012	General Tax Rates	3,696,840	1,289,815	
3014	Other		1,022,617	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other			
3098	Other			
3099	TOTAL	3,696,840	2,312,432	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)	235,239	53,774	289,013
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			289,013

		Principal	Interest
		1	2
		\$	\$
11. Long term debt refinanced			
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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LONG TERM LIABILITIES AND COMMITMENTS
 for the year ended December 31, 2010

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12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2011	2,756,642	1,388,674						
3220	Year 2012	2,590,723	1,306,461						
3230	Year 2013	2,637,530	1,219,654						
3240	Year 2014	2,689,333	1,127,852						
3250	Year 2015	2,786,413	1,030,771						
3260	Years 2016 to 2020	14,558,844	3,623,167						
3270	Years 2021 onwards	10,563,735	989,217						
3280	Int. to be earned on sink funds								
3299	TOTAL	38,583,220	10,685,796	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT+ENTER Keys to "Return" to the next line.

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Schedule 75

WATER SERVICE

for the year ended December 31, 2010

WATER SERVICE

STATEMENT OF OPERATIONS

Revenues

		1
		\$
0205	User Fees	25,067,197
0206	Municipal Property Tax by Levy (Special Area Rates)	2,831,411
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	1,407
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	
0235	Canada Capital Grants	
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	78,691
0250	Investment Income	
0260	Deferred revenue earned	
0295	Other Donations	1,041,292
0296	Other Recoveries	214,959
0297	Other Frontage Charges	235,513
0298	Other	
0299		
Total Revenues		29,470,470

Operating Expenses: Analysis of Expenses by Object

		1
		\$
0410	Salaries, Wages and Employee Benefits	6,987,901
0420	Operating and General Expenditures	10,604,324
0430	Amortization Expense	5,954,610
0440	Interest Expense	675,123
0495	Other Interfunctional	10,655
0496	Other Allocation of Program Support	432,939
0497	Other	
0498	Other	
0499		
Total Expenses		24,665,552
9910		
Net Income		4,804,918

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Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2010

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

Revenues

		1
		\$
1005	User Fees	26,019,230
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	5,343
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	200
1035	Canada Capital Grants	144,734
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
1095	Other Donations	992,146
1096	Other Frontage Charges	291,510
1097	Other	
1098	Other	
1099	Total Revenues	27,453,163

Operating Expenses: Analysis of Expenses by Object

		1
		\$
1210	Salaries, Wages and Employee Benefits	6,943,964
1220	Operating and General Expenditures	9,228,921
1230	Amortization Expense	9,002,228
1240	Interest Expense	
1295	Other Interfunctional	454
1296	Other Allocation of Program Support	396,196
1297	Other	
1298	Other	
1299	Total Expenses	25,571,763
9920	Net Income	1,881,400

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Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
for the year ended December 31, 2010

WATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0210	Land	1,465,710	1,465,710				1,465,710	0			0	1,465,710	
0220	Buildings	50,022,426	72,501,969	9,761,321			82,283,290	22,479,543	2,110,933		24,590,476	57,692,814	8,642,919
0230	Distribution / Transmission Mains	155,915,497	221,424,760	4,641,072	21,338		226,044,494	66,539,273	3,656,806	21,388	69,144,691	156,899,803	97,238
0240	Equipment	7,097,398	12,410,110	302,640	137,337		12,575,413	5,312,712	186,871	118,002	5,381,591	7,193,832	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
0299	Total Infrastructure Assets	214,501,021	307,802,549	14,725,033	158,675	0	322,368,907	93,301,528	5,954,610	139,390	99,116,746	223,252,159	8,740,156

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value	Construction in Progress
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0410	Land	1,930,815	1,930,815				1,930,815	0			0	1,930,815	
0420	Buildings	98,197,477	216,729,794	1,818,599			218,548,393	118,532,317	6,158,424		124,690,741	93,657,652	3,908,825
0430	Collection Mains	154,425,633	206,152,109	3,525,698	13,470		209,664,337	51,726,476	2,486,848	13,470	54,199,854	155,464,483	2,660,751
0440	Equipment	3,197,699	6,894,166	379,593	15,068		7,258,691	3,696,467	356,956	15,068	4,038,355	3,220,336	
0496	Other	0	0				0	0			0	0	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	Total Infrastructure Assets	257,751,624	431,706,894	5,723,890	28,538	0	437,402,236	173,955,260	9,002,228	28,538	182,928,950	254,473,286	6,569,576

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Schedule 76

GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2010

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

		Please Specify GBE					Total
		SACDC	GSU	SCDC			
		1	2	3	4	5	20
		\$	\$	\$	\$	\$	\$
Assets							
0210	Current	1,440,000	35,145,000	11,000			36,596,000
0220	Capital	14,214,000	82273000				96,487,000
0297	Other		13,206,000				13,206,000
0298	Other						0
0299	Total Assets	15,654,000	130,624,000	11,000	0	0	146,289,000
Liabilities							
0410	Current	321,000	25,300,000	11,000			25,632,000
0420	Long-term	0	52,341,000				52,341,000
0497	Other	8,137,000	32,709,000				40,846,000
0498	Other						0
0499	Total Liabilities	8,458,000	110,350,000	11,000	0	0	118,819,000
9910	Net Equity	7,196,000	20,274,000	0	0	0	27,470,000
0610	Municipality's Share	7,196,000	20,274,000				27,470,000
STATEMENT OF OPERATIONS							
0810	Revenues	4,883,000	113,589,000	7,000			118,479,000
0820	Expenses	4,436,000	108,401,000	7,000			112,844,000
9920	Net Income (Loss)	447,000	5,188,000	0	0	0	5,635,000
1010	Municipality's Share	447,000	5,188,000				5,635,000
1020	Dividends paid						0

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Schedule 77

Asmt Code: 5307

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 23103

for the year ended December 31, 2010

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other	
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	

Federal

1610	Social Housing	
1698	Other	
1699	Total Federal Funding	

	0	
	0	
	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	
1899	Total Municipal Contributions	

	0	
	0	
	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other	
2098	Other	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
	0	

9930	Total Revenues	
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	0	0
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EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other	
2299	Total Social Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other	
2440	DSSAB Administration	
2496	Other	
2497	Other	
2498	Other	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	

9940	Total Expenses	
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	0	0
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9950	Annual Surplus / (Deficit)	
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	0	0
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Schedule 77

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HEALTH UNIT

MAH Code: 23103

for the year ended December 31, 2010

0210 Health Unit

Sudbury & District

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
8,116,764	7,009,958	86.4%
636,167	549,419	86.4%
	0	
	0	
	0	
8,752,931	7,559,376	86.4%

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	

3,436,484	2,967,883	86.4%
	0	
2,723,702	2,352,296	86.4%
	0	
365,408	315,581	86.4%
	0	
	0	
	0	
6,525,594	5,635,760	86.4%

9910 **Net Financial Assets (Net Debt)**

2,227,337	1,923,616	86.4%
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Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	

6,852,274	5,917,894	86.4%
	0	
117,184	101,205	86.4%
	0	
	0	
	0	
6,969,458	6,019,099	86.4%

9920 **Accumulated Surplus/(Deficit)**

9,196,795	7,942,715	86.4%
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Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	Unfunded Emp Benefit Obligation
1098	Other	
1099	Accumulated Surplus/(Deficit)	

6,852,274	5,917,894	86.4%
5,068,223	4,377,117	86.4%
	0	
-2,723,702	-2,352,296	86.4%
	0	
9,196,795	7,942,715	86.4%

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HEALTH UNIT

MAH Code: 23103

for the year ended December 31, 2010

1210 Health Unit

Sudbury & District

Consolidated Statement of Operations

REVENUES

Provincial

	Health Unit 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Health Unit 3 %
1411 Province of Ontario	18,270,302	15,778,953	86.4%
1450 Land Ambulance		0	
1497 Other		0	
1498 Other		0	
1499 Total Provincial Funding	18,270,302	15,778,953	86.4%

Federal

1611 Government of Canada	21,465	18,538	86.4%
1698 Other		0	
1699 Total Federal Funding	21,465	18,538	86.4%

Municipal Contributions

1810 Municipal Billings	6,221,601	5,373,220	86.4%
1898 Other		0	
1899 Total Municipal Contributions	6,221,601	5,373,220	86.4%

Other Revenues

2010 Investment Income	34,339	29,657	86.4%
2020 Deferred revenue earned		0	
2097 Other - User Fees	214,470	185,225	86.4%
2098 Other	1,004,715	867,711	86.4%
2099 Total Other Revenues	1,253,524	1,082,593	86.4%

9930 Total Revenues	25,766,892	22,253,304	86.4%
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EXPENSES

Health Services

2410 Land Ambulance		0	
2420 Public Health	25,777,093	22,262,114	86.4%
2430 Other		0	
2440 DSSAB Administration		0	
2496 Other		0	
2497 Other		0	
2498 Other		0	
2499 Total Health Services	25,777,093	22,262,114	86.4%

9950 Annual Surplus / (Deficit)	-10,201	-8,810	86.4%
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Asmt Code: 5307

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Schedule 77 OTHER CATEGORY

for the year ended December 31, 2010

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
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Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
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Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	
1098	Other	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: Greater Sudbury C**Schedule 77****CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES**

Asmt Code: 5307

MAH Code: 23103

for the year ended December 31, 2010

Consolidated Statement of Financial Position

	Total All 1 \$	Municipality's Share 2 \$	% of Municipality's Share of Total All 3 %
Financial Assets			
0410 Cash and cash equivalents	8,118,764	7,009,958	86.4%
0420 Accounts Receivable	636,167	549,419	86.4%
0430 Investments	0	0	
0496 Other	0	0	
0497 Other	0	0	
0498 Other	0	0	
0499 Total Financial Assets	8,752,931	7,559,376	86.4%
Liabilities			
0610 Accounts Payable and accrued liabilities	3,436,484	2,967,883	86.4%
0620 Debt	0	0	
0630 Pensions and other employee benefits	2,723,702	2,352,296	86.4%
0640 Other accrued liabilities	0	0	
0650 Deferred Revenue	365,408	315,581	86.4%
0696 Other	0	0	
0697 Other	0	0	
0698 Other	0	0	
0699 Total Liabilities	6,525,594	5,635,760	86.4%
9910 Net Financial Assets (Net Debt)	2,227,337	1,923,616	86.4%
Non-Financial Assets			
0810 Tangible capital assets	6,852,274	5,917,894	86.4%
0820 Inventories of supplies	0	0	
0830 Prepaid expenses	117,184	101,205	86.4%
0896 Other	0	0	
0897 Other	0	0	
0898 Other	0	0	
0899 Total Non-Financial Assets	6,969,458	6,019,099	86.4%
9920 Accumulated Surplus/(Deficit)	9,196,795	7,942,715	86.4%
Accumulated Surplus Analysis			
1010 Equity in Tangible Capital Assets	6,852,274	5,917,894	86.4%
1020 Reserves and Reserve funds	5,068,223	4,377,117	86.4%
1030 General Surplus/(Deficit)	0	0	
1097 Other	-2,723,702	-2,352,296	86.4%
1098 Other	0	0	
1099 Accumulated Surplus/(Deficit)	9,196,795	7,942,715	86.4%

FIR2010: Greater Sudbury C **Schedule 77**
CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES
 for the year ended December 31, 2010

Asmt Code: 5307
 MAH Code: 23103

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
REVENUES				
Provincial				
1410	Ontario Works	0	0	
1411	Province of Ontario	18,270,302	15,778,953	86.4%
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	18,270,302	15,778,953	86.4%
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	21,465	18,538	86.4%
1698	Other	0	0	
1699	Total Federal Funding	21,465	18,538	86.4%
Municipal Contributions				
1810	Municipal Billings	6,221,601	5,373,220	86.4%
1898	Other	0	0	
1899	Total Municipal Contributions	6,221,601	5,373,220	86.4%
Other Revenues				
2010	Investment Income	34,339	29,657	86.4%
2020	Deferred revenue earned	0	0	
2097	Other	214,470	185,225	86.4%
2098	Other	1,004,715	867,711	86.4%
2099	Total Other Revenues	1,253,524	1,082,593	86.4%
9930	Total Revenues	25,766,892	22,253,304	86.4%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	25,777,093	22,262,114	86.4%
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	25,777,093	22,262,114	86.4%
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	25,777,093	22,262,114	86.4%
9950	Annual Surplus / (Deficit)	-10,201	-8,810	86.4%

FIR2010: Greater Sudbury C **Schedule 79**
COMMUNITY IMPROVEMENT PLANS
 for the year ended December 31, 2010

Asmt Code: 5307
 MAH Code: 23103

Community Improvement Plans (Section 28 of the Planning Act)		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
		1	2
		\$	#
Grants			
2010:	Environment Site Assessment/Remediation		
2020:	Development/Redevelopment of Land/Buildings	35,994	4
Loans			
2210:	Loans issued in current year (2010)		
2220:	Outstanding Loans as of 2010		
Tax Assistance (per Municipal Act 365.1 ss21)			
2410:	Cancellation	15,026	
2420:	Deferral		
Long Term Commitments for Grants, Loans or Tax Assistance beyond 2010			
2610:	Year: 2011	12,477	
2620:	Year: 2012	9,929	
2630:	Year: 2013	7,380	
2640:	Year: 2014	4,832	
2650:	Year: 2015	2,263	
2660:	Years beyond 2015	1,695	

FIR2010: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	223.00	27.00	
0210 Fire	129.00	0.00	0.00
0211 Uniform	122.00		
0212 Civilian	7.00		
0215 Police	349.00	18.00	0.00
0216 Uniform	256.00		
0217 Civilian	93.00	18.00	
0260 Court Security	15.00	4.00	0.00
0261 Uniform	5.00		
0262 Civilian	10.00	4.00	
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit	111.00	29.00	
0225 Public Works	411.00	16.00	
0227 Ambulance	120.00	11.00	0.00
0228 Uniform	112.00	11.00	
0229 Civilian	8.00		
0230 Health Services	17.00	4.00	
0235 Homes for the Aged	187.00	135.00	
0240 Other Social Services	121.00	10.00	
0245 Parks and Recreation	80.00	105.00	
0250 Libraries	48.00	22.00	
0255 Planning	45.00	10.00	
0290 Other	88.00	28.00	
0298 Subtotal	1,944.00	419.00	0.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	85%	73%	

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	1,944.00	419.00	0.00

FIR2010: Greater Sudbury C

Asmt Code: 5307
MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality	Other Munic., School Boards	Provincial	Federal
1	2	3	4
\$	\$	\$	\$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts	Value of Contracts
1	2
#	\$
66	52,465,478
54	51,535,692

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 Subtotal

Number of Building Permits	Total Value of Building Permits
1	2
#	\$
1,845	104,310,642
31	14,329,415
429	167,024,235
2,305	285,664,292

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1430 Vehicles
1497 Other
1498 Other
1499 Subtotal

1
\$
1,068,000,000
54,000,000
82,000,000
1,204,000,000

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2008 - 2010)

1
\$
914,000

FIR2010: Greater Sudbury C

Asmt Code: 5307
 MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Handi Transit Services	Transit - Disabled & special needs	0632	2,711,202	
1602	Waste Collection Services	Solid waste collection	0840	2,642,309	
1603	Recycling, composting and hazardous waste	Waste diversion	0860	6,270,828	
1604	Operation of landfills and transfer sites	Solid waste disposal	0850	2,517,919	
1605					
1606					
1607					
1608					
1609					
1610					

FIR2010: Greater Sudbury C

Asmt Code: 5307
 MAH Code: 23103

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total	Municipality's Share of	Municipality's Share of
			Munic. Contributions Consolidated 4 %	Total Contributions 5 \$	Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

FIR2010: Greater Sudbury C

Asmt Code: 5307
 MAH Code: 23103

Schedule 80
STATISTICAL INFORMATION
 for the year ended December 31, 2010

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	Greater Sudbury Police Board	Police Board	0402	100%		
0852	Greater Sudbury Housing Corporation	Housing Authority	1401	100%		
0853	Greater Sudbury Public Library Board	Library Board	1604	100%		
0854	Greater Sudbury Heritage Museum Advisory Board	Museum	1605	100%		
0855	Flour Mill Business Improvement Area	Business Improvement Area	1805	100%		
0856	Downtown Sudbury (formerly Metro Centre Management	Business Improvement Area	1805	100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2010: Greater Sudbury C

Schedule 81

Asmt Code: 5307

ANNUAL DEBT REPAYMENT LIMIT

MAH Code: 23103

based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	3,696,840
0220	Interest (SLC 74 3099 02)	2,312,432
0299	Subtotal	6,009,272
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	289,013
9910	Total Debt Charges	6,298,285

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	6,298,285

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	592,101,739
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	231,195,133
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	15,825,186
2230	Revenue from other municipalities (SLC 10 1099 01)	78,691
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-5,147,915
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	2,736,536
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	7,214,742
2299	Subtotal	251,902,373
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	340,199,366
2620	25% of Net Revenues	85,049,842
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	78,751,557

For Illustration Purposes Only

Annual Interest Rate

7.00%

@

Term

5

years =

322,896,930

2010-V01

FIR2010: Greater Sudbury C

Schedule 90

Asmt Code: 5307

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 23103

for the year ended December 31, 2010

Households and Population

- 0010 Households (From SLC 02 0040 01)
- 0020 Population (From SLC 02 0041 01)
- 0025 Youth Population (From SLC 02 0042 01)

MPAC Data	Municipal Data
1	2
	72,536
	158,900
	12,805

Property Assessment

- 0034 Phased-In Taxable Assessment (SLC 22 9299 16)
- 0035 Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)
- 0033 Assessment on Exempt Properties (Enter data from returned roll)
- 9902 **TOTAL Property Assessment**

1	
\$	
10,593,332,389	
165,479,268	
1,034,759,354	
11,793,571,011	

Hectares

- 0040 Total hectares in the municipality

1	
#	
362,700	

Triggered MPMP Edit Rules

- 0050 MPMP Critical Errors
- 0051 MPMP Verify Errors

1	
#	
0	
3	

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units		
Resp. for Service	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55		
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$								
TRANSIT																							
2203	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																	Costs for Conventional Transit	16,600,706	\$3.09	18,375,656	\$4.31	per Regular Service Passenger Trip
ST	10,196,193	4,955,438	748,346	0	1,000	0	703,107	0			16,600,706	0	1,775,150	0	18,375,856	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	4,265,928		4,265,928				
ENVIRONMENTAL SERVICES																							
WASTEWATER																							
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																	Costs for Wastewater Collection/Conveyance	7,132,194	\$8,310.96	10,243,712	\$13,372.99	per Kilometre of Wastewater Main
ST	3,043,621	1,143,385	2,742,161	0	4,779	150	198,096	0			7,132,194	0	3,111,518	0	10,243,712	Total KM of Wastewater Mains	786		786				
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																	Costs for Wastewater Treatment and Disposal	9,437,341	\$368.61	15,328,051	\$598.70	per Megalitre
ST	3,900,343	3,727,725	1,608,288	0	1,583	304	198,096	0			9,437,341	0	5,890,710	0	15,328,051	Total Megalitres of Wastewater Treated	25,602,400		25,602,400				
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	16,569,535	\$647.19	25,571,763	\$368.80	per Megalitre
ST	6,943,964	4,871,110	4,351,449	0	6,362	454	396,196	0			16,569,535	0	9,002,228	0	25,571,763	Total Megalitres of Wastewater Treated	25,602,400		25,602,400				
* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed																* 1 megalitre = 1,000,000 litres							
STORM WATER																							
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system																	Costs for Urban Storm Water Management	1,436,524	\$3,136.52	1,437,004	\$3,137.56	per KM of Urban Drainage System
ST	440,150	360,576	636,798	0	0	0	0	0			1,436,524	0	480	0	1,437,004	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	458		458				
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system																	Costs for Rural Storm Water Management	1,034,384	\$432.80	1,034,384	\$432.80	per KM of Rural Drainage System
ST	405,401	392,391	236,592	0	0	0	0	0			1,034,384	0	0	0	1,034,384	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	2,390		2,390				

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities, Tangible Capital Assets	TOTAL COST Col. 30 + 2 + 16 less Col. 24	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						LIST
WATER																					
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	ST	3,464,582	3,538,736	2,015,979	0	1,234	237	216,469	0		9,237,237	675,123	1,705,664	0	11,618,024	Costs for the Treatment of Drinking Water	9,237,237	\$454.12	11,618,024	\$571.16	per Megalitre
																Total Megalitres of Drinking Water Treated	20,341,000		20,341,000		
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	ST	3,523,319	1,868,803	3,176,936	0	636	10,418	216,470	78,691		8,719,691	0	4,249,946	0	12,968,637	Costs for the Distribution/Transmission of Drinking Water	8,719,691	\$9,306.18	12,968,637	\$13,840.81	per Kilometre of Water Distribution/Transmission Pipe
																Total KM of Water Distribution/Transmission Pipe	937		937		
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	ST	6,987,901	5,407,539	5,194,915	0	1,870	10,655	432,939	78,691		17,957,128	675,123	5,954,610	0	24,586,861	Costs for the Treatment and Distribution/Transmission of Drinking Water	17,957,128	\$862.80	24,586,861	\$1,208.73	per Megalitre
																Total Megalitres of Drinking Water Treated	20,341,000		20,341,000		
** Calculations on Line 3313 occur only if Line 3311 and Line 3312 are completed																* 1 megalitre = 1,000,000 litres					
SOLID WASTE																					
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	ST	1,627,351	657,602	2,557,925	0	43	120	107,198			4,950,239	0	165,101		5,115,340	Costs for Garbage Collection	4,950,239	\$107.71	5,115,340	\$111.30	per Tonne
																Total Tonnes Collected from All Property Classes	45,958.1		45,958.1		
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	ST	1,331,036	597,185	4,226,723	0	26,533	-6,305	-45,610			6,129,355	0	2,042,106		8,171,461	Costs for Garbage Disposal	6,129,355	\$63.56	8,171,461	\$84.74	per Tonne
																Total Tonnes Disposed of from All Property Classes	96,435.5		96,435.5		
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	ST	287,990	384,876	6,273,393	0	42	120	48,796		1,204,765	5,790,442	53,774	228,941		6,073,157	Costs for Solid Waste Diversion	5,790,442	\$165.92	6,073,157	\$174.02	per Tonne
																Total Tonnes Diverted from All Property Classes	34,898.5		34,898.5		
3607 Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	ST	3,246,386	1,639,663	13,098,041	0	26,618	-6,055	110,175		1,204,765	16,870,036	53,774	2,436,146		19,359,958	Costs for Solid Waste Management	16,870,036	\$113.80	19,359,958	\$130.39	per Tonne
																Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	148,247.0		148,247.0		
*** Calculations on Line 3607 occur only if Line 3404, Line 3504 and Line 3606 are all completed																					

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Reven. from Other Municipalities; Long-term Capital Assets	TOTAL COST (Col 30 + 2 + 16 less Col 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						LIST
PARKS AND RECREATION																						
7103 Parks: Operating costs/Total costs for parks per person	ST	3,757,648	2,749,771	2,110,824	2,024	0	856	184,752	0			8,805,855	0	958,937	0	9,765,792	Costs for Parks	8,805,855	\$85.42	9,765,792	\$81.46	per Person
																	Total Population	158,900		158,900		
7203 Recreation Programs: Operating costs/Total costs for recreation programs per person	ST	1,119,082	1,132,121	496,842	20,591	1,059,219	-933	335,785	0			4,162,927	0	172,065	0	4,334,992	Costs for Recreation Programs	4,162,927	\$26.20	4,334,992	\$27.28	per Person
																	Total Population	158,900		158,900		
7306 Recreation Facilities: Operating costs/Total costs for recreation facilities per person	ST	6,917,408	5,176,937	589,718	42,356	723	59,665	794,198	0			13,581,005	4,219	1,246,620	0	14,831,844	Costs for Recreation Facilities	13,581,005	\$85.47	14,831,844	\$93.34	per Person
																	Total Population	158,900		158,900		
7320 Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	ST	8,036,470	6,309,058	1,086,560	62,947	1,059,942	58,972	1,129,983	0			17,743,932	4,219	1,418,685	0	19,166,836	Costs for Recreation Programs and Recreation Facilities	17,743,932	\$111.67	19,166,836	\$120.62	per Person
																	Total Population	158,900		158,900		
7321 Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	ST	11,794,118	9,086,829	3,197,384	64,971	1,059,942	69,828	1,314,715	0			26,348,787	4,219	2,378,622	0	28,932,628	Costs for Parks, Recreation Programs and Recreation Facilities	26,348,787	\$167.08	29,932,628	\$182.06	per Person
																	Total Population	158,900		158,900		
LIBRARY SERVICES																						
7403 Library Services: Operating costs/Total costs for library services per person	ST	4,617,446	1,079,886	7,962	108,951	0	-4,553	870,319	0			6,578,964	0	1,377,477	0	8,057,441	Costs for Library Services	6,679,364	\$42.04	8,057,441	\$50.71	per Person
																	Total Population	158,900		158,900		
7406 Library Services: Operating costs/Total costs for library services per use	ST	4,617,446	1,079,886	7,962	108,951	0	-4,553	870,319	0			6,578,964	0	1,377,477	0	8,057,441	Costs for Library Services	6,679,364	\$1.66	8,057,441	\$2.00	per Library Use
																	Total Library Uses for Your Municipality	4,019,341		4,019,341		

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries <hr/> Total population / 1,000	9 <hr/> 158.900	0.057 <hr/> per 1,000 persons
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5 <hr/> Total population / 1,000	11 <hr/> 158.900	0.069 <hr/> per 1,000 persons
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities <hr/> Total population / 1,000	1 <hr/> 158.900	0.006 <hr/> per 1,000 persons
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5 <hr/> Total population / 1,000	1 <hr/> 158.900	0.006 <hr/> per 1,000 persons
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	Total number of residential structural fires <hr/> Total households / 1,000	86 <hr/> 72.536	1.186 <hr/> per 1,000 households

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

**Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	1,840	11.580	violent crimes per 1,000 persons
		Total population / 1,000	158.900		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	6,363	40.044	property crimes per 1,000 persons
		Total population / 1,000	158.900		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	1,189	7.483	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	158.900		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	9,392	59.106	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	158.900		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	912	71.222	youth crimes per 1,000 youths
		Youth population / 1,000	12.805		

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,528	51.3%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	2,978		

Data for Adequacy of Bridges and Culverts

- 2161 Bridges
- 2162 Culverts
- 2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
36,014	46,772
36,014	46,772

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	36,014	77.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	46,772		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	91	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	91		

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	4,265,928	31.23	conventional transit trips per person in the service area in a year
		Population of service area	136,595		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	29	3.7859	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	7.66		
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	145,500	0.565%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	25,747,900		

* 1 megalitre = 1,000,000 litres

WATER

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	365		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	92	9.8186	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	9.37		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	123	1.696	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	72,536		

2010-V04

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7
20

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553	Site 1		days a year an MOE compliance order for remediation was in effect
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect
3561	Site 9		days a year an MOE compliance order for remediation was in effect
3562	Site 10		days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8				
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	<table border="1"> <tr> <td>Total tonnes of residential solid waste diverted</td> <td></td> </tr> <tr> <td>Total tonnes of residential solid waste disposed of and total tonnes diverted</td> <td></td> </tr> </table>	Total tonnes of residential solid waste diverted		Total tonnes of residential solid waste disposed of and total tonnes diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste diverted								
Total tonnes of residential solid waste disposed of and total tonnes diverted								
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	<table border="1"> <tr> <td>Total tonnes of solid waste diverted from all property classes</td> <td></td> </tr> <tr> <td>Total tonnes of solid waste disposed of and total tonnes diverted from all property classes</td> <td></td> </tr> </table>	Total tonnes of solid waste diverted from all property classes		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste diverted from all property classes								
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes								

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PARKS AND RECREATION

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	168	1.057	kilometres of trails per 1,000 persons
		Total population / 1,000	158.900		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	3,881	24.424	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	158.900		
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)				Hectares 7	
7154	Total kilometres of trails (owned by third parties)				
7156	Hectares of open space (owned by third parties)				
7357	Square metres of indoor recreation facilities (owned by third parties)				
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)				
Calculating Numerator in Line 7255, Column 5				Participant Hours 7	
Participant Hours for Recreation Programs:					
7250	Total hours for special events				
7251	Total hours for registered programs			153,153	
7252	Total hours for drop-in programs			396,024	
7253	Total hours for permitted programs			1,802,523	
7254				Subtotal 2,351,700	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	2,351,700	14,799.874	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	158.900		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	111,899	704.210	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	158.900		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	42,810	269.415	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	158.900		

2010-V04

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Data	Units
7	8
4,019,341	library uses
158,900	persons

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only
7452	Total population (Copy entry from SLC 91 7405 31)

Member of a union public library

7453	Total library uses for a union public library
7454	Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library
7456	Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
7460 Library services: Library uses per person	Total library uses	25.295	library uses per person
	Total population		

Effectiveness Measure	Units
7	8
28.7%	electronic library uses
71.3%	non-electronic library uses

Type of uses

7463	Electronic library uses as a percentage of total library uses
7462	Non-electronic library uses as a percentage of total library uses

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
226	285
48	48
0	0
50	50
324	383

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	84.6%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure 7	Units 8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

8166	Number of hectares re-designated since January 1, 2000.	0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000		

2010-V04

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Schedule 92

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,869	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	26,869		

2010-V01

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

	Notes
	2
9914 Total Municipal Costs	
GENERAL GOVERNMENT	
0100 General Comments:	
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE	
1100 General Comments:	
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE	
1200 General Comments:	
1204 Police Services: Operating costs/Total costs for police services per person	
ROADWAYS	
2100 General Comments:	
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

2010-V01

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	
WASTEWATER		
3100	General Comments:	
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	
STORM WATER		
3200	General Comments:	
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	No amortization expense, as only land for TCA.
WATER		
3300	General Comments:	
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	

2010-V01

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** Operating costs/Total costs for parks per person

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

2010-001

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

	Notes
PROTECTION SERVICES	
FIRE	2
1150 General Comments:	
1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156 Residential Fire Related Civilian Fatalities - 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	
POLICE	
1250 General Comments:	
1258 Crime Rate: Violent crime rate per 1,000 persons	
1259 Crime Rate: Property crime rate per 1,000 persons	
1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 Crime Rate: Youth crime rate per 1,000 youths	
TRANSPORTATION SERVICES	
ROADWAYS	
2150 General Comments:	
2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

2010-V01

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

2010-V01

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

PARKS AND RECREATION	
7150	General Comments:
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)	
7154	Trails: Total kilometres of trails (owned by third parties)
7156	Open Space: Hectares of open space (owned by third parties)
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)
LIBRARY SERVICES	
7450	General Comments:
7460	Library Uses: Library uses per person
7463	Electronic Uses: Electronic library uses as a percentage of total library uses
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses

2010-V01

FIR2010: Greater Sudbury C

Schedule 93

Asmt Code: 5307

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 23103

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8170 **Location of New Residential Units:**

Percentage of new residential units located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:**

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:**

Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:**

Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

8166 **Number of Hectares Re-designated Since January 1, 2000:**

Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:**

Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:**

Percentage change in the size of the settlement area relative to the base year of 2004

* Use ALT + ENTER keys to "Return" to the next line.

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
General Government		
0201	Method used to allocate Program Support to other functions in Schedule 40	OMBI Method
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support	
Fire		
1100	Type of Fire Fighting Force that exists in the Municipality?	Combination of Volunteer and Salaried Fire Fighters
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?	Y
1105	If "Y" is selected in line 1104, please briefly describe the property	
Police		
1201	Are police services provided by your own police department?	Y
1202	Are police services provided by another municipality?	N
1203	Are police services provided by the Ontario Provincial Police (OPP)?	N
Roadways		
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?	Y
2202	Number of lane kilometres in the municipal road system	3,592
2203	Number of lane kilometres maintained in winter in own municipality	3,592
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)	3,592
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served	3,592
2206	Does your municipality clear sidewalks and parking lots in winter?	Y
2207	If "Y" is selected in line 2206, please describe briefly	
2208	Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?	N
2209	If "Y" is selected in line 2208, please describe briefly	
Wastewater and Storm Water Systems		
3101	Does your municipality provide wastewater collection?	Y
3102	Does your municipality provide storm water collection?	Y
3103	Does your municipality provide wastewater treatment and disposal?	Y
3104	Does your municipality provide storm water treatment and disposal?	N
3105	Are wastewater and storm water systems integrated in all parts of the municipality?	N
3106	Are wastewater and storm water systems integrated in some parts of the municipality?	N

FIR2010: Greater Sudbury C

Asmt Code: 5307

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Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Water

3300	Type of water billing system that exists in the Municipality?		Combination of Flat Rate and Metred billing system
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	N	
3302	If "Y" is selected in line 3301, please describe briefly.		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

	Response	Library Uses	Description
	1	2	3
	Y, N or NA	#	LIST
7400	Type of library service arrangements		Lower-tier or single-tier with a library board.
7401	If "Other" is selected in line 7400, please describe		
If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.			
7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?		
7403	Total library uses for the library board	4,019,341	
7404	Total library uses for your municipality only	4,019,341	

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					
Transit					
2301 Conventional Transit					

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
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Wastewater and Storm Water Systems

3106 Wastewater Collection/Conveyance					

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					

FIR2010: Greater Sudbury C

Asmt Code: 5307

MAH Code: 23103

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					

FIR2010: Greater Sudbury C

Asmt Code: 5307

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Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7